

**ROYAL THEATRE BOYS & GIRLS CLUB ARTS ACADEMY**  
**“SHARE IN OUR VISION”**



**Ballet & Modern Dance**

<b><u>MATERIALS</u></b>	<b><u>VENDOR</u></b>	<b><u>DOLLAR AMOUNT</u></b>
Modern Dance Pants	Discount Dance Supply	20 pair@ \$15.00=\$300.00
Ballet Leotard/Tights	Discount Dance Supply	20 pair@ <a href="#">16.00</a> =\$320.00
Ballet Slippers	Discount Dance Supply	20 pair@ <a href="#">10.00</a> =\$200.00
Jazz Shoes	Discount Dance Supply	20 pair@ <a href="#">20.00</a> =\$400.00
Dance Bag	Discount Dance Supply	20 pair@8.00=\$160.00
6ft. Dance Double Barre	The Barre Company	2 barres@195.00=390.00
Dance magazine	Dance Magazine	\$34.95
	<b>Subtotal</b>	<b>\$2,054.70</b>

**Mime Praise Dance**

Slink Flared Pants	Dance Wear	15 pair @ <a href="#">\$26.95</a> = \$404.25
Stretch Knit Full Cut Pant	Dance Wear	15 pair @ <a href="#">\$23.50</a> = \$352.50
Vest w/ open sides	Dance Wear	15 @ \$9.95= \$149.25
Long puff sleeve leotard	Dance Wear	15 @ \$17.95=\$269.25
Cotton Military Gloves	Dance Wear	15 @ \$1.60=\$24.00
Clown White Lite	Dance Wear	5 @ \$12.00=\$60.00
Men's Jazz Pant	Dance Wear	5 @ \$29.95= \$149.75
	<b>Subtotal</b>	<b>\$1,409.00</b>

**Recording Arts Production**

Microboards GX-2 Disc Publisher	Sweetwater	\$1,495.97
Microboards Blank CD-Rs	Sweetwater	5 @ \$54.97 = \$274.85
Waves Platinum TDM Bundle	Sweetwater	\$2,520.00
	<b>Subtotal</b>	<b>\$4,290.82</b>

**Video Production**

Professional Camcorders	B&H Supply	\$3,499.95
Lighting Sys. & Tripod Systems	B&H Supply	\$2,399.95
	<b>Subtotal</b>	<b>\$5,899.90</b>

**Royal Poets Society “Voices of Hope”**

Travel Expenses to Poetry Slams	Various Destinations	\$2,500
Performance Attire & Tee Shirts	Dowling Graphics	\$1,000
	<b>Subtotal</b>	<b>\$3,500.00</b>

**Stage Productions**

Professional Accompany Musicians	\$3,000.00
Additional Microphone	\$1,200.00
Music Library & Supplies	\$500.00
	<b>Subtotal</b>

**Stage Production Sponsors**

Theatrical Production Sponsors (3) Shows	\$10,000.00
Marketing & Advertisement Various	\$5,000.00
	<b>Subtotal</b>

**Capital Improvements**

Roof Repair	\$25,000.00
Black Box Theatre Renovations	\$4,000.00
Professional Theatrical Lighting Sys.	\$20,000.00
Recording Studio Relocation Costs	\$10,000.00
Retractable Theatre Seating Sys.	\$25,000.00
	<b>Subtotal</b>

